

BUDGET - LANESHAW BRIDGE PARISH COUNCIL

	2022/23 Budget	2023/24 Budget	2024/25 Budget
Income			
b/f	17,013.36		
Precept	0.00	45410	
VAT	0.00		
Other	0.00		£6,000.00
Total	17013.36	45410	
Expenditure			
Clerks Salaryinc tax, NI & Pension conts	12355	14500.00	15,500.00
Payroll Processing	300	310.00	400.00
Lengthsman	6480	7200.00	7,200.00
Horticulture	2000	2000.00	3,000.00
Sundries (admin)	2000	1700.00	1,000.00
Maintenance	3000	3000.00	3,000.00
Bus Shelter, benches, toilet block cleaning	4500	4500.00	4,500.00
Water Rates	400	500.00	500.00
Electricity	700	750	750.00
Footpaths	700	700.00	700.00
Playground Maintenance/repairs	2000	2200.00	2,200.00
Website	180	200.00	200.00
Donations	2000	2000.00	2,000.00
Subscriptions	200	250.00	250.00
Replacement hand driers	1000	0.00	0.00
Meeting room hire	500	300.00	300.00
Insurance	1000	1000.00	1,500.00
Audit	300	300.00	400.00
Events Committee	4000	4000.00	5,050.00
Christmas Lights x 20 lampposts			5,000.00
Village in Bloom Action Days			1,000.00
Newsletter x 4 per year			1,200.00
VAT	2000	0	
TOTAL	45615	45410.00	55650.00

£49,650.00

Council Tax Base	307.20	310.6	312.5
Band D Precept Amount	146.20	146.20	158.88
Precept Amount	44912.64	45410.00	49650.00

Events Breakdown

Christmas	£1,500.00
Halloween	£250.00
Remembrance Sunday	£500.00
Village Fate	£2,500.00
Scarecrow Comp	£200.00
Village in Bloom	£0.00
Duck Race	£100.00
Village Fireworks	£0.00

Percentage Increase
8.67%