

BUDGET - LANESHAW BRIDGE PARISH COUNCIL

	2022/23 Budget	2023/24 Budget	2024/25 Budget	2025/26 Budget
Income				
b/f	17,013.36			
Precept	0.00	0		
VAT	0.00			
Other	0.00		£6,000.00	£2,000.00
Total	17013.36	0		
Expenditure				
Clerks Salaryinc tax, NI & Pension conts	12355	14500.00	15,500.00	16,250.00
Payroll Processing	300	310.00	400.00	400.00
Lengthsman	6480	7200.00	7,200.00	8,000.00
Horticulture	2000	2000.00	3,000.00	3,000.00
Sundries (admin)	2000	1700.00	1,000.00	1,600.00
Maintenance	3000	3000.00	3,000.00	3,000.00
Bus Shelter, benches, toilet block cleaning	4500	4500.00	4,500.00	4,700.00
Water Rates	400	500.00	500.00	500.00
Electricity	700	750	750.00	1,100.00
Footpaths	700	700.00	700.00	700.00
Playground Maintenance/repairs	2000	2200.00	2,200.00	2,200.00
I.T, website and software annual fees	180	200.00	200.00	1,312.00
Grants	2000	2000.00	2,000.00	2,000.00
Subscriptions	200	250.00	250.00	1,000.00
Meeting room hire	500	300.00	300.00	300.00
Insurance	1000	1000.00	1,500.00	1,600.00
Audit	300	300.00	400.00	700.00
Events Committee	4000	4000.00	5,050.00	11,185.00
Christmas Lights x 20 lampposts			5,000.00	0.00
Village in Bloom Action Days			1,000.00	1,000.00
Newsletter x 4 per year			1,200.00	1,200.00
TOTAL	44615	45410.00	55650.00	61747.00
			£49,650.00	£59,747.00
Council Tax Base	307.20	310.6	312.5	321.4
Band D Precept Amount	146.20	146.20	158.88	185.90
Precept Amount	44912.64	45410.00	49650.00	59747.00

Events Breakdown	Ask	Revised
Christmas	£990.00	990
Halloween	£160.00	160
Remembrance Sunday	£100.00	100
Village Fate	£7,430.00	5000
Bonfire Night	£4,500.00	4500
Duck Race	£35.00	35
Gazebo	£400.00	400

Percentage Increase
17.00%

27.02

Overall Increase £10,097.00